QUEST ASSESSMENT – TONBRIDGE SWIMMING POOL EXECUTIVE SUMMARY

OVERALL ASSESSMENT SUMMARY

ASSESSMENT TYPE: OVERALL ASSESSMENT BAND:

PLUS EXCELLENT

Mystery Visit - Strengths	 Very popular facility – customer capacity reached. The weather was clear blue skies and temperatures of around 24°C! Vigilant lifeguarding. Food in the café was varied, nicely presented and fairly priced. Staff were seen cleaning (changing rooms and café). Jugs of water and cups provided in the reception area for customers getting hot waiting in the admissions queue. Very professional and well presented notice boards. Good telephone calls/membership enquiry. Prompt and appreciative response to my comment card.
Mystery Visit – Areas for Improvement	 The price I was quoted for the Splash around session (£3.55) differed from the price seen on the web site (£3.20). I thought the web site home page would benefit from a seasonal photo of the outdoor pool. I struggled to find directional signage for the showers. One disabled toilet was out of order, the other was locked shut. A fire exit from the outdoor pool had yellow barriers across it. I thought the changing room cleaning standards notice could be relocated so that it really was "in front" of the customers approaching the facilities.

QUEST ASSESSMENT REPORT

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Assessment - Strengths	 Excellent planning processes in place with regular review mechanisms. Audit/MV process adds rigour which will be augmented by National Benchmarking Survey. Swim School has benefitted from external input and is now growing in scale and size benefitting from strong leadership, good customer consultation and some very positive use of IT. Customer engagement, feedback and measurement is a model of good practice with a good mix of internal and external processes. Core processes particularly health safety, cleaning and maintenance are improving and are at a high standard. The team is well motivated and committed, benefitting from sound communication, information and appraisal processes at site. Café service is particularly good. Short term financial management and performance on site is extremely comprehensive. NPS of 37 is an outstanding score on this site and can act as a driver for improvement. There is a strong commitment to improvement on site.
Assessment – Areas for Improvement	 Long term business/financial strategy under development as transfer to trust status progresses. There could be a sharper focus around 4/6 pillars or a balanced scorecard which help to create a clear line of sight to longer term high performance across finance, customer value, service quality and people development. A new set of financial KPIs and measures are needed to establish efficiency and effectiveness criteria and might be developed with management staff once the NBS results are provided. Sales and retention planning and delivery is relatively weak at the moment. A further review of the swim school brand and its development may be helpful to achieve planned target of 1300 by 14/15 key performance centre on this site and a bridge between social (sports development side) and enterprise (business development side).

- Marketing focus could be sharpened around key areas of the business particularly general swimming where segmentation tools and programming reviews may be required.
- There are staffing pressures on site at reception and on poolside which sometimes compromise standards.
- More customer service training built around the Net Promoter Scoring system could be really helpful.
- Measures around people/team might need to be developed further to drive productivity, succession planning and recognise high performance.